

| MUNICIPIO DE TAMUIN (a) | | | | | | |
|---|--------------------|--------------------------------|--------------------|-------------------|-------------------|--------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF | | | | | | |
| Clasificación Administrativa | | | | | | |
| Del 1 de Enero al 31 de Mayo de 2023 (b) | | | | | | |
| (PESOS) | | | | | | |
| Concepto (c) | Egresos | | | | | Subejercicio (e) |
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 81,647,500 | 4,777,431 | 86,424,931 | 35,322,479 | 35,156,826 | 51,102,452 |
| TESORERIA | 81,647,500 | 4,777,431 | 86,424,931 | 35,322,479 | 35,156,826 | 51,102,452 |
| INFRAESTRUCTURA | 0 | 0 | 0 | 0 | 0 | 0 |
| FORTALECIMIENTO | 0 | 0 | 0 | 0 | 0 | 0 |
| OTROS FONDOS | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 93,000,000 | 9,834,746 | 102,834,746 | 20,367,074 | 16,968,784 | 82,467,672 |
| TESORERIA | 0 | 0 | 0 | 0 | 0 | 0 |
| INFRAESTRUCTURA | 42,000,000 | 9,864,790 | 51,864,790 | 5,549,599 | 5,549,599 | 46,315,192 |
| FORTALECIMIENTO | 28,000,000 | 4,747,387 | 32,747,387 | 14,511,546 | 11,113,256 | 18,235,841 |
| OTROS FONDOS | 23,000,000 | -4,777,431 | 18,222,569 | 305,930 | 305,930 | 17,916,639 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| III. Total de Egresos (III = I + II) | 174,647,500 | 14,612,177 | 189,259,677 | 55,689,553 | 52,125,610 | 133,570,124 |