



**MUNICIPIO DE TAMUÍN
SAN LUIS POTOSÍ**

**Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2022 Al 31/ene./2022**

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y hora de Impresión | 26/abr./2022
01:31 p. m.

| Concepto | Egresos | | | | | |
|--|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| GOBIERNO | \$62,371,388.00 | \$100,000.00 | \$62,471,388.00 | \$3,923,850.20 | \$3,923,850.20 | \$58,547,537.80 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$959,500.00 | \$0.00 | \$959,500.00 | \$70,200.30 | \$70,200.30 | \$889,299.70 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$60,284,520.00 | \$100,000.00 | \$60,384,520.00 | \$3,771,525.54 | \$3,771,525.54 | \$56,612,994.46 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$818,548.00 | \$0.00 | \$818,548.00 | \$59,673.44 | \$59,673.44 | \$758,874.56 |
| OTROS SERVICIOS GENERALES | \$308,820.00 | \$0.00 | \$308,820.00 | \$22,450.92 | \$22,450.92 | \$286,369.08 |
| DESARROLLO SOCIAL | \$76,333,458.00 | \$14,365,362.00 | \$90,698,820.00 | \$110,957.60 | \$110,957.60 | \$90,587,862.40 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$74,203,458.00 | \$14,465,362.00 | \$88,668,820.00 | \$0.00 | \$0.00 | \$88,668,820.00 |
| SALUD | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$430,000.00 | \$0.00 | \$430,000.00 | \$23,957.60 | \$23,957.60 | \$406,042.40 |
| EDUCACIÓN | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| PROTECCIÓN SOCIAL | \$900,000.00 | -\$100,000.00 | \$800,000.00 | \$87,000.00 | \$87,000.00 | \$713,000.00 |
| OTROS ASUNTOS SOCIALES | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| DESARROLLO ECONÓMICO | \$1,146,612.00 | \$0.00 | \$1,146,612.00 | \$117,150.87 | \$117,150.87 | \$1,029,461.13 |
| TURISMO | \$796,612.00 | \$0.00 | \$796,612.00 | \$65,257.90 | \$65,257.90 | \$731,354.10 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$350,000.00 | \$0.00 | \$350,000.00 | \$51,892.97 | \$51,892.97 | \$298,107.03 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$7,902,000.00 | \$0.00 | \$7,902,000.00 | \$410,421.33 | \$410,421.33 | \$7,491,578.67 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | \$7,902,000.00 | \$0.00 | \$7,902,000.00 | \$410,421.33 | \$410,421.33 | \$7,491,578.67 |